CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1333000	
DEPARTMENT	Parks	
DEPARTMENT CONTACT	Lynn Zwaagstra	

PROJECT	NEIGHBORHOOD PARK LAND ACQUISITION	,	
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Existing Project

DESCRIPTION/JUSTIFICATION

Acquisition of land for new neighborhood parks in areas of city where gaps in level of service guidelines have been identified in the Park, Recreation, and Open Space (PROS) Plan. Seven locations include: Finn Hill, Kingsgate, N. Juanita (2), N. Rose Hill, Bridle Trails.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Funding amount modified for years 2019 - 2024.

POLICY BASIS	
Parks Recreation Open Space Plan	

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Neighborhoods

METHOD OF FINA	ANCING (%)
Current Revenue	100 %
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	918,000	300,000	1,050,000	1,150,000	1,000,000	1,000,000	5,418,000	0	5,418,000
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	918,000	300,000	1,050,000	1,150,000	1,000,000	1,000,000	5,418,000	0	5,418,000
NEW MAINT. AND OPER.	0	8,000	0	10,000	0	10,000	0	28,000	0	28,000
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None.
Community economic impacts	None.
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 2-4 new nghbhd. park sites □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.